

**BUDGET REQUEST FOR PROPERTY APPRAISERS  
 SUMMARY OF THE 2024-2025 BUDGET BY APPROPRIATION CATEGORY**

8/15/2024

**EXHIBIT A**

**LAFAYETTE  
 COUNTY**

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2022-23	APPROVED BUDGET 2023-24	ACTUAL EXPENDITURES 3/31/24	REQUEST 2024-25	(INCREASE/DECREASE)		AMOUNT APPROVED 2024-25	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	\$271,186	\$292,059	\$145,942	\$292,104	\$45	0.02%	\$305,712	\$45	0.02%
OPERATING EXPENSES (Sch. II)	\$48,662	\$60,500	\$15,588	\$65,100	\$4,600	7.60%	\$65,100	\$4,600	7.60%
OPERATING CAPITAL OUTLAY (Sch. III)	\$2,000	\$0	\$0	\$0	\$0	-----	\$0	\$0	-----
NON-OPERATING (Sch. IV)		\$2,000		\$9,570	\$7,570	378.50%	\$2,000	\$0	-%
TOTAL AMOUNT	\$321,848	\$354,559	\$161,530	\$366,999	\$12,440	3.51%	\$372,812	\$12,215	3.45%
NUMBER OF POSITIONS		3		3	0	0.00%	3	0	0.00%
					COL (5) - (3)	COL (6)/(3)			